

<b>Marana Unified District</b>	<b>100206</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Roadrunner Elementary School</b>	<b>100206115</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,527,482	1,915,287	3,442,769
UNRESTRICTED CAP OUTLAY	0	61,569	61,569
SOFT CAPITAL OUTLAY	55,450	56,330	111,780
DEFICIENCIES CORRECTION	0	17,199	17,199
BUILDING RENEWAL	52,063	23,518	75,581
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	11,663	11,663
BOND BUILDING	3,427	353,940	357,367
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	202,575	202,575
STATE PROJECTS	0	38,433	38,433
FOOD SERVICES	0	154,854	154,854
OTHER	0	151,840	151,840
<b>TOTAL</b>	<b>1,638,422</b>	<b>2,970,010</b>	<b>4,608,432</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>149,635</b>	<b>182,749</b>	<b>332,384</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		579.505	
1998 - 1999 TOTAL		617.045	
1999 - 2000 TOTAL		630.880	
<b>FALL 1999 ENROLLMENT</b>		<b>667</b>	

ESTIMATED		
SCHOOL REVENUE	4,050,158	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	630.88
CLASSROOM STAFF	47	13.48
OTHER	10	63.09
TOTAL STAFF	58	10.91
TEACHER SALARIES	\$865,949	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	93	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported